

What we do

As a regional library system, the Northeast Kansas Library System (NEKLS) is called by state statute (K.S.A. 75-2547) to contribute to the provision of library services to all citizens of the state.

To understand the purpose of a regional system like NEKLS, one first needs to understand that libraries are essential to the communities they serve.

Libraries . . .

- ✓ Encourage patrons of all ages to achieve **literacy**: reading skills, information and digital literacy, financial literacy, health literacy, etc. This is accomplished through library-sponsored programs and learning resources and broad library collections.
- ✓ Provide programs that enrich lives and build community. Summer reading, story times, after-school STEAM programs, book clubs, trivia nights, movie nights, etc.
- ✓ Curate **special collections** that encourage exploration and innovation. Some libraries have maker spaces where patrons engage in hands-on experiences to learn new skills and create. Some libraries circulate "things" such as tools, seeds, binoculars, fishing poles, etc.
- ✓ Boost **local economies**. Libraries promote entrepreneurship, support small businesses, and assist individuals with career development. Here, patrons can learn new job skills, prepare a resume, apply for jobs, hold a meeting with a client, create a business plan, etc. Also, businesses recognize the value of having a public library in the community where their employees live and work.
- ✓ Preserve local history. Some libraries participate in projects to digitize photographs and other artifacts, record oral histories, and promote genealogical research.
- ✓ Offer educational resources and opportunities to everyone. Here, patrons explore a new hobby, research a class project, complete a class or training, plan a vacation, etc. The library might be the only free source of access to the internet.
- ✓ Libraries provide access to **entertainment**. Here, patrons can find a good book or check out a new movie.

Regional library systems work to make libraries stronger. In fact, NEKLS endeavors to inspire and empower member libraries to engage, educate and add value to their communities. We accomplish this mission in several ways . . .

✓ **Consulting services** that help library directors and library boards to work through challenges and arrive at good solutions. The goal is to foster strong governance of the library – e.g. sound policies, responsible budget practices, proper personnel practices, and legal compliance.

- ✓ Diverse continuing education and training opportunities that strengthen the knowledge and skills of library staff and library boards to better serve the community. For various reasons, many libraries cannot offer training opportunities to staff. NEKLS fills this gap through training and education opportunities provided by NEKLS staff or an outside expert. NEKLS partners with other Kansas regional systems on some training opportunities. In addition, NEKLS provides deeper training to new library directors and orientation sessions for new board members.
- ✓ Ongoing development and support for an online **learning management system** that supports continuing education and training for library staff and boards.
- ✓ Technical assistance to library staff and financial support that provides more cost-effective **digital content** to patrons ebooks, audiobooks, videos, periodicals, LinkedIn Learning, etc.
- ✓ Coordinating the **Next shared catalog**, which allows participating libraries to share collections.
- ✓ Coordinating **statewide courier service**, ensuring patrons receive materials from other libraries in a timely manner. The sharing of materials affords patrons access to a broader selection of information and saves libraries from having to purchase every item that patrons may seek.
- ✓ Impactful grants (accounting for over 41% of 2023 budgeted expenses). In 2022, NEKLS projects to provide over \$1.2 million spread throughout our 14 county region in the form of continuing education grants, courier subsidies, digital content, library development grants to public libraries, school library grants and literacy grants.
- ✓ Other programs and services, including E-Rate assistance and website hosting.

How we are funded

All Kansans are taxed for library service. Member public libraries levy taxes from within their legal taxing area (city, township, district or county). NEKLS, as a special taxing district, collects an ad valorem tax and other taxes (e.g. motor vehicle) from those areas of the region *not* taxed by a local public library. NEKLS uses these funds judiciously to provide the services, resources and grants described above.

As a result, member libraries and NEKLS effectively partner to ensure <u>all Kansans</u> in the 14-county service area enjoy access to strong library services.

Increases in expenses – including courier subsidy to libraries, materials, fuel, grants to member libraries, and wages – will require an increase in ad valorem tax dollars. The proposed NEKLS budget for 2023 exceeds the revenue neutral rate. However, due in part to strong estimated assessed valuations, the mill levy will decrease 0.004 mills. (See table below for summary)

- 1.295 mills 2022 mill levy
- 1.176 mills 2023 Revenue Neutral Rate (the mill levy rate necessary in 2023 to generate the same amount as the 2022 ad valorem tax revenue)
- 1.291 mills Proposed mill levy rate for 2023 reduction of 0.004 mills from 2022

What does this mean for a residential property taxed by NEKLS?

In 2022 . . .

A residential property with an appraised value of \$250,000 would have an assessed value of \$28,750

The ad valorem tax for this property would be \$37.23

In 2023 . . .

Suppose the same residential property's appraised value increased by 15%. The new appraised value of \$287,500 would have an assessed value of \$33,063

The ad valorem tax for this property would be \$41.89

The tax bill for 2023 would be \$5.46 more than 2022.